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ABSTRACT

This memo provides information on staffing and services provided at the North Division High School adolescent health clinic for two phases of the clinic's operation: calendar year 1989, when the Milwaukee Comprehensive Community Health (MCCH), Inc. operated the clinic; and from July 1 to December 31, 1990, when the clinic was under the administration of the Isaac Coggs Health Connection. Attachment one provides basic information about the clinic for 1989, during which time the MCCH operated both a school-based clinic at the high school and a community-based clinic, and saw 199 teenagers. Areas such as teenage enrollment, types of health problems, budget information, staff composition, and productivity and diagnoses analysis are discussed. Attachment two is a progress report on the school-based clinic for the period July 1 through September 30, 1990, during which time 85 students were seen at the school-based clinic and 110 additional students requested services but had no parental consent form on file and were referred elsewhere. A type of visit analysis and discussion of program barriers are presented. Attachment three provides information from October 1 through December 31, 1990, during which time 210 students received services from the clinic, and reports information on a site visit, staff composition, productivity and diagnoses analysis and observations of patient population. A budget report for the last 6 months of 1990 is included. (BHK)

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STATE OF WISCONSIN

LEGISLATIVE COUNCIL

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TEENAGE PREGNANCY PREVENTION AND RELATED ISSUES
MEMO NO. 8
February 22, 1991

ED332132

TO: MEMBERS OF THE SPECIAL COMMITTEE ON TEENAGE PREGNANCY PREVENTION AND RELATED ISSUES

FROM: Pam Russell, Senior Staff Attorney

SUBJECT: Staffing and Services Provided by Milwaukee's North Division High School Adolescent Health Clinic

This Memo provides information on staffing and services provided at the North Division High School adolescent health clinic for two phases of the clinic's operation: calendar year 1989, when Milwaukee Comprehensive Community Health (MCCH), Inc., operated the clinic, and from July 1 to December 31, 1990, when the clinic was under the administration of the Isaac Coggs Health Connection (ICHC).

Attachment 1 provides basic information about the clinic during calendar year 1989. During that year, MCCH operated both a school-based clinic at North Division High School and a separate community-based clinic located on North Teutonia Street in Milwaukee. Attachment 1 combines the information for both clinics. According to this information, 199 teens were seen at the clinics during that year, out of approximately 1,200 students. Medical Assistance was the source of payment for services for 59% of the students seen at the clinics. The clinics were funded in part by Maternal and Child Health Block Grant funds ($176,000) and state funds for pregnancy counseling ($38,786).

Attachment 2 is a progress report for the period July 1 through September 30, 1990. There is no information for the first six months of 1990 because MCCH had discontinued the program and ICHC did not begin operating the clinic until July 1. Only the school-based clinic at North Division High School was reopened; therefore, the information in Attachment 2 relates to a single clinic. According to the progress report, 85 students were seen at the clinic during this period. Another 110 students requested services but had no parental consent form on file; these students were referred elsewhere for services.

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TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

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Attachment 3 is a progress report for the period from October 1 through December 31, 1990. According to this information, 210 students received services from the clinic during this period. Attachment 3 also includes a budget report for the last six months of 1990. The clinic received Maternal and Child Health Block Grant funds in the amount of $146,000 and $109,500 in local matching funds and program revenues, for a total of $255,500.

PR:kjf;kja

Attachments

ATTACHMENT 1

State of Wisconsin \ DEPARTMENT OF HEALTH AND SOCIAL SERVICES

DIVISION OF HEALTH
MAIL ADDRESS:
1 WEST WILSON STREET
P.O. BOX 309
MADISON, WI 53701-0309

1989 Summary of TEaCH Adolescent Health Clinics:
North Division and North Teutonia

Teen Enrollment

Unduplicated count of teens served		199
Number of return visits		552 (average of 4 clinic visits per teen)
Age of teens served		10-19 years of age
Living Status		
	Mother only	62%
	Both parents	18%
	Others	12%
Employment status of parent(s)		
	Unemployed	32%
	Full/part time	62%
Health insurance for teens		
	Uninsured	8%
	Self Pay	20%
	Medical Assist	59%
	Private Insur	13%

Types of Health Problems, Referrals and other Services

Diagnostic codes
(health problems identified at clinic visits, there can be multiple codes at a clinic visit)

Physical exams (routine, sports, school, work)	35%
Sexually transmitted diseases (test or treatment)	6%
Family planning	6%
Pregnancy test	4%

Other types of diagnostic codes include: upper respiratory infections, urinary tract infections, nutrition problems, acne, and high blood pressure.

Types of Referrals	
Vision problems	21%
X-ray	21%
Nutrition	9%
Orthopedic	7%
Mental Health	5%
Other Clinic visits during 1989	
Dental	20 visits
Social Work	75 "
Nutrition	69 "

Group health education and self-esteem classes by Milw Urban League
124 teens involved in an 8 session program

BUDGET FOR 1989:

MCH Block Grant	$176,000
Preg Counseling GPR	$ 38,786

Based on 4 quarter reports
2/16/90

ATTACHMENT 2

Progress Report

The following is the Progress Report for the period July 1, through September 30, 1990 for the Isaac Coggs Health Connection, Inc - TEaCH Program.

1. Memorandum of Understanding - Milwaukee Public School System

   After a series of meetings with Daniel Drake, PhD., Supervisor District 3, Cecil Austin, PhD. - North Division High School, Representatives from MPS Labor Relations and Milwaukee Teachers Education Association, through intensive negotiations and draft preparations of this document, it has resulted in this contractual agreement. This will be executed during October, and upon ratification by the ICHC Board of Directors, it will then be submitted. However, I am submitting the draft for your review.

2. Discussions with Staff of North Division

   Our initial focus was supplying the medical support for the provision of sports physical services. This was achieved with 31 students receiving comprehensive services. We are in the process of formulating the Advisory Committee, in which we are anticipating to be in place by November 15, 1990. The Assistant Principal, Deborah Thompson, is trying to facilitate a scheduled meeting with Representatives from the Sociology and Psychology Department.

   Due to excessive traffic in the clinic area by students, a new policy was recently initiated with the issuance of the attached hall pass. This process has definitely eliminated the over utilization of the clinic area.

   We were invited and participated in the Ninth Graders and Transferees Orientation Program, and we were also guests at the initial Teachers Orientation Meeting. In the first issue of the Newsletter Publication, the North Division Administrative Staff highlighted the TEaCH Clinic. They also mailed to the parents/guardian a copy of the Consent for Treatment Form.

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3. Staff Composition

Physician services are provided by the attending physician and residents of the St. Mary's Family Residency Programs on Mondays, Tuesdays, and Thursdays. A nurse practitioner is also available Monday through Friday from 10:00 a.m. until 3:00 p.m.

Ancillary staffing includes a medical assistant, however, the Receptionist will commence working October 15, 1990. The coordinator position is unfilled, due to the Executive Director/Consultant. Sheik Bacchus is acting in this capacity. Other support services is provided by existing ICHC staff.

4. Productivity and Diagnoses Analysis

As of September 30, 1990, 85 unduplicated users have received services, which has resulted in 106 medical related visits. An analysis of the types of visits revealed that the frequent diagnoses included:

Sport Physicals	31
Comprehensive Physical Exams	28
Sexually Transmitted Diseases	10
Family Planning	5
Prenatal Care	1

5. Relationship with the City Health Department - School Nurse

Through a working relationship established with the Supervisor, this individual has been assigned the triage functions between 8:00 a.m. to 10:00 a.m. daily. In addition, individuals who have not filed consent for treatments with ICHC, are serviced by the school nurse. Based upon information sharing, 30 prenatal users were identified and are subsequently being followed by their respective family assigned physicians.

However, ICHC is aggressively pursuing an agreement with the St. Mary's and Sinai Samaritan OB/GYN Departments for the provision of after hour obstetrical and gynecological care and delivery services. If this occurs, the St. Mary's Family Residency Program will provide on-site prenatal care to pregnant adolescents. The school nurse will continue to provide prenatal and other health education classes as required.

6. Lab and Pharmacy Services

Basic lab procedures are provided on-site. Bayshore Reference Lab is being utilized for the other diagnostic testing. Pharmacy services are being provided by Villard Pharmacy, and is coordinated with ICHC staff for distribution.

7. Barriers Identified

Because ICHC's stringent policy of having signed consent for treatment prior to recipients receiving services, the data generated for the month of September, 1990 revealed that 110 students requested services with no consent forms on file and were referred to the City Nurse.

Students were then given the blank consent forms to obtain the appropriate signatures for future services. Based upon input from staff, the students have been returning them on a limited basis. We were hoping with the recent mailings, that the parents/guardian would sign and return the forms.

8. Financial Reports

As required, the expenses for the month of July was submitted in September. August and September expenses will be submitted by October 10, 1990.

Thank you.

ATTACHMENT 3

PROGRESS REPORT

The following is the Progress Report for the period October 1 through December 31, 1990 for the Isaac Coggs Health Connection, Inc. - TEaCH Program.

1. Memorandum of Understanding - Milwaukee Public School System

As previously reported, the Memorandum of Understanding was completed and I am currently awaiting final signatures. Upon receipt, I will forward a copy for your file.

2. Site Visit - Center for Population Options

This site visit was performed by Jean Hyche-Williams, PHD and Cindy Wasza, on December 17 and 18, 1990. I am enclosing a copy of the agenda which will illustrate the participants and scope of services provided.

However, during the exit interview, it was emphasized that the major strengths of the TEaCH Program included:

a. The rapid development of the program
b. Medical established component - the wide range of medical services provided
c. Number of enrollees
d. The inter-relationship with the various organizations
e. Quality of the sponsoring organization

I was advised by Dr. Hyche-Williams that the final report will be available shortly.

3. Staff Composition

A full-time receptionist was hired during this period. Sheik Bacchus is still providing the coordinator services. We are negotiating with the Milwaukee Health Department for the accessibility of adolescent pediatric services from its current provider pool.

4. Productivity and Diagnoses Analysis

As of December 31, 1990, 210 unduplicated users have received services, which has resulted in 494 medical related visits. An analysis of the types of visits revealed that the frequent diagnosis included:

Sports Physicals	38
Comprehensive Physical Exams	89
Sexually Transmitted Diseases	53
Family Planning	24
Prenatal Care	19

5. Observations of Patient Population

The TEaCH staff continues to acknowledge that a significant number of current enrollees are uninsured and under-insured. This has resulted that TEaCH is the primary care provider for the majority of these students.

Based upon the pap smears performed during the initial comprehensive physical examination, it can be assumed that a majority of these female students received their initial pap at TEaCH.

Sexually Transmitted Diseases (STD's) are being diagnostically assessed in an increasing mode, thus treatment and laboratory associated costs are escalating.

Patients who are prescribed contraceptives, since they have to pick up the prescriptions at the ICHC central site, are not picking up their prescriptions. This has resulted in a major barrier associated with accessibility of this provided covered service.

6. Financial Reports

As required, the expenses for the months of October, November and December, 1990 were completed and submitted.

7. Revised Budget

A revised budget was submitted on January 18, 1991 to reclassify the expenses for the grant period January 1 to December 31, 1990, which we are currently awaiting approval.

Should you have any questions, please call me.

SAB:sls

Budget Revision for 1990

STATE OF WISCONSIN
DEPARTMENT OF HEALTH AND SOCIAL SERVICES
Division of Health
DOH 4471 (Rev. 8/89)

BLOCK GRANT
SERVICE PRIORITY BUDGET

AGENCY NAME	Isaac Coggs Health Connection, Inc.
PROJECT #	I- 2065
CONTRACT PERIOD	July 1990-Dec. 1990

SERVICE PRIORITY: (e.g., MCH/FA)	
DATE PREPARED/REVISED:	1/18/91

I. PERSONNEL SERVICES (By Title & Position)	ANNUAL SALARY RATE	NUMBER MONTHS BUDGETED	TIME & EFFORT % HOURS	GRANT AWARD AMOUNT	LOCAL MATCH/ PROGRAM INCOME	TOTAL GRANT AND MATCH/ PROGRAM INCOME
SALARIES						
Executive Director	55,000	6	15.0	5,500	2,750	8,250
Medical Director	78,000	6	5.0	3,900	-0-	3,900
Program Coordinator	30,000	6	40.0	12,000	-0-	12,000
Family Physician	70,000	6	60.0	42,000	-0-	42,000
Mid-Level Practit.	40,000	6	40.0	16,000	-0-	16,000
FRINGE BENEFITS (_____%)				15,343	-0-	15,343
TOTAL CATEGORY I				106,243	53,750	159,993

II. CONSULTANT & CONTRACTUAL			
Center for Pop. Options	2,972		2,972
Health Education	2,500		2,500
Advisory Committee		50,000	50,000
TOTAL CATEGORY II	5,472	50,000	55,472

III. PROGRAM SUPPLIES			
Medical and Dental Services	3,619	120	3,739
Equipment	22,583		22,583
Pharmacy and Lab	5,014		5,014
Administration, Medical Records	2,096	330	2,326
TOTAL CATEGORY III	33,312	430	33,762

IV. AGENCY OPERATIONS			
Rent (includes phone and util.)		5,300	5,300
Marketing - Printing	512		512
Travel	30		30
Staff Development	50		50
Dues	381		381
TOTAL CATEGORY IV	973	5,300	6,273

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V. INDIRECT COSTS	-0-	-0-	-0-
TOTAL ALL COSTS CATEGORIES (I-V)	146,000	109,500	255,500

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$ over

STATE OF WISCONSIN
DEPARTMENT OF HEALTH AND SOCIAL SERVICES
Division of Health
DOH 4471 (Rev. 8/89)

BLOCK GRANT
SERVICE PRIORITY BUDGET

AGENCY NAME Isaac Coggs Health Connection, Inc.	
PROJECT # I- 2065	CONTRACT PERIOD Jan. 1990-Dec. 1990

SERVICE PRIORITY:(e.g., MCH1A)
DATE PREPARED/REVISED: 1/18/91

I. PERSONNEL SERVICES (By Title & Position)	ANNUAL SALARY RATE	NUMBER MONTHS BUDGETED	TIME & EFFORT % HOURS	GRANT AWARD AMOUNT	LOCAL MATCH/ PROGRAM INCOME	TOTAL GRANT AND MATCH/ PROGRAM INCOME
SALARIES						
Medical Assistant	15,000	6	100.0	7,500		7,500
Recepticnist	16,000	3	100.0	4,000		4,000
ICHC and St. Mary's					51,000	51,000
FRINGE BENEFITS (_____%)						
TOTAL CATEGORY I						

II. CONSULTANT & CONTRACTUAL			
TOTAL CATEGORY II			

III. PROGRAM SUPPLIES			
TOTAL CATEGORY III			

IV. AGENCY OPERATIONS			
TOTAL CATEGORY IV			

V. INDIRECT COSTS			
TOTAL ALL COSTS CATEGORIES (I-V)			

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Isaac Coggs Health Connection, Inc.

Attachment A

Equipment

1 Stat Test Analyzer	610	
1 Microscope	1196	x
2 Ostoscopes	311	
1 Incubator	225	
1 Refrigerator	440	
1 Typewriter	459	
1 Table Top Copier	890	
1 Medical Records Shelf	469	
Computer terminals, modem and hardware and software support	15,047	x
3 Medical Cabinets	670	
1 Secretarial Desk w/ return	356	
1 Secretarial Chair	160	
1 Imex Doppler	634	
1 Audioscope	335	
1 Emergency Kit	365	
TOTAL	$22,583	

x These costs were prior approved
see correspondence
from Dept 2/1/91